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Recipient of 2007 & 2008

Stellar Agency Awards:
Daycare Category



"All children can learn and play together"



2010 Annual Report

a 501(c)(3) not-for-profit organization

OUR MISSION

The Mission of The Belle Center is to promote the rights and expectations of all children to be fully included in the community. Belle provides a progressive, family-centered, inclusive approach to education and community life that supports children with disabilities and their families.

From this mission, Belle has established five core values from which all programs and objectives are based:

- **Family-Centeredness**—families are the primary decision makers with regards to a child's learning experience
- **Advocacy**—toward the benefit of children and families to ensure positive change
- **Inclusion**—interactive learning experiences for all children with or without disabilities
- **Collaboration**—creating a team approach to support among the entire family unit
- **Natural Environment**—promoting support within regular everyday places and activities



Since 1984, The Belle Center has been providing developmental therapy, occupational therapy, physical therapy, speech and language therapy, family support, advocacy and training to children with disabilities and delays and their families in the St. Louis metropolitan area.



OUR PROGRAMS

The Belle Center supports children with disabilities and their families through three primary programs:

Embedded Preschool Program—The Belle Center partners with several childcare centers to allow children with disabilities and delays—ages 2 to 6 years—to learn and play with their typically-developing peers.

Outreach Therapy Program—Through the Outreach Therapy Program The Belle Center strives to improve the health and daily functioning of individual children with disabilities while increasing opportunities for children with disabilities and delays to be included in community life and activities. Children with disabilities and delays receive therapy services (speech/language therapy, physical therapy and/or occupational therapy) in the places that make up their typical days - schools, homes and community programs.

Families as Partners Program—Promotes family-centered activities to help manage stress and bring families together to work on common goals. Sib-Shops provide activities and discussion groups addressing the unique needs of siblings, Parent Education Workshops feature guest speakers on a variety of topics related to child development, disability and legal issues and Parent and Child Classes which offer activities to encourage stronger family support units. Consultation and other forms of support for the parents, siblings and extended family members of children with disabilities and delays are also included in this program.

2010 GOALS & ACCOMPLISHMENTS

In 2010, The Belle Center achieved the following goals and accomplishments:

Provided developmental therapy services to 42 children, between the ages of 2-6, through the Embedded Preschool Program.

Provided 6,711 hours of developmental therapy services to 296 children, between the ages of birth to 13, in more than 142 homes and 55 outreach sites across the Greater St. Louis community.

Breakdown by discipline:

- *Speech/Language Therapy - 2,347 hours*
- *Developmental Therapy - 1,274 hours*
- *Occupational Therapy - 1,254 hours*
- *Physical Therapy - 841 hours*

Supported almost 650 families through the Families as Partners Program through SibShops, Parent Education Workshops and Parent and Child Classes.



Independent Auditors' Report

To the Board of Directors

We have audited the accompanying statements of financial position of The Belle Center of St. Louis, Inc. (a nonprofit corporation) as of August 31, 2010 and 2009, and the related statement of activities, and cash flows for the years then ended. These financial statements are the responsibility of Belle Center of St. Louis's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Belle Center of St. Louis, Inc. as of August 31, 2010 and 2009, and the changes in its net assets and its cash flows for the years ended in conformity with accounting principles generally accepted in the United States of America.

Schmersahl Treloar & Co.
Certified Public Accountants
St. Louis, MO
November 23, 2010

The Belle Center of St. Louis, Inc. Statements of Financial Position August 31, 2010 and 2009

		2010	2009
Assets			
Current Assets			
Cash and cash equivalents	\$	32,173	\$ 106,896
Accounts and grants receivable		29,174	40,000
Accounts receivable—clients, net		92,967	60,915
Prepaid Expenses		13,428	21,571
Investments		44,575	44,901
<u>Total Current Assets</u>		<u>212,499</u>	<u>274,283</u>
Property and Equipment			
Property and equipment		84,790	40,212
Accumulated depreciation		<u>(44,826)</u>	<u>(35,689)</u>
<u>Total Property and Equipment</u>		<u>39,964</u>	<u>4,523</u>
Total Assets	\$	<u>252,463</u>	\$ <u>278,806</u>

Liabilities and Net Assets

Current Liabilities			
Accounts payable and accrued liabilities	\$	22,310	\$ 30,758
Net Assets			
Unrestricted available for general use		126,587	100,944
Temporarily restricted		103,566	147,104
Total Net Assets		230,153	248,048
Total Liabilities & Net Assets	\$	<u>252,463</u>	\$ <u>278,806</u>

The Belle Center of St. Louis, Inc. Statements of Activities August 31, 2010 and 2009

		2010	2009
Revenue, gains and other support			
Tuition & fees	\$	565,220	\$ 540,643
Contributions, donations & in kind		49,291	74,647
Interest & dividend income		403	1,174
Special events		148,620	177,476
Grants		340,440	273,062
Net assets released from restrictions		—	—
Expenses			
Program services		910,168	767,895
Management & general		141,710	102,373
Fundraising		69,991	62,461
Change in Net Assets	\$	<u>(17,895)</u>	\$ <u>(134,273)</u>
Net assets, Beginning of year	\$	<u>248,048</u>	\$ 13,775
Net assets, End of year	\$	<u>230,153</u>	<u>248,048</u>